

**General Information**

**Service Consumption**

16,289 Annual Unlinked Trips (UPT)

**Service Supplied**

213,498 Annual Vehicle Revenue Miles (VRM)  
 8,293 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$546,577 Total Operating Expenses

**Database Information**

NTDID: 6R02-60247  
 Reporter Type: Rural General Public Transit

**Financial Information**

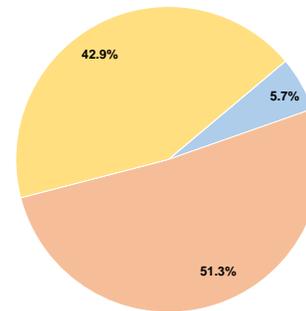
**Sources of Operating Funds Expended**

Fare Revenues	\$31,418	5.7%
Local Funds	\$280,531	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$234,628	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$546,577</b>	<b>100.0%</b>

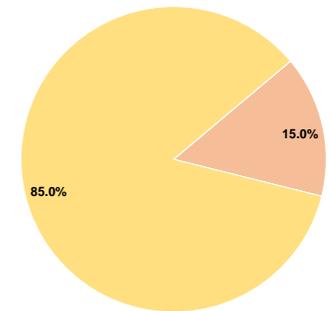
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,030	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,504	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$133,534</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$546,577	\$31,418	\$133,534	16,289	213,498	8,293
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$546,577</b>	<b>\$31,418</b>	<b>\$133,534</b>	<b>16,289</b>	<b>213,498</b>	<b>8,293</b>

**Performance Measures**

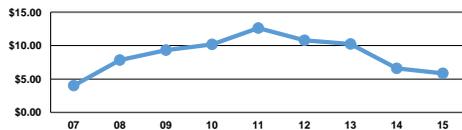
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$65.91
<b>Total</b>	<b>\$2.56</b>	<b>\$65.91</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.55	0.1	2.0
<b>Total</b>	<b>\$33.55</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

